App F IX 4

1

Previous References

1947 48

File No 29-47
Serial Nos 13,14-

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for February

SUBJECT

Budget Estimates of the Chintamani municipal Council for 1947-48.

L 13201-2 8 6.2-48

D C Kolar
Comptroller &
Examiner of the — Govt

Mk 29-47-13

No C Per Y 36-12/47-8 Office of the Deputy Commissioner,
Kolar District,
Dated, Kolar the 23rd Decr., 1947

SEC & G.A.D. 3549
1 JAN
G BRANCH

To

The Secretary to Government of Mysore,
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the draft Budget estimates of Chintamani Town Municipal Council together with my review thereon for the year 1947-48 and request you to kindly obtain sanction of Government thereto early

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

Bk

Continuation Sheet | File No 3529/2 | Current No 29 | 47 | Page

Issue advice
Cl/Mys

To The Dy Commr, Kolar Dt
The Comptroller
No L 13201-2 Dj 6-2 48
Sanctions the budget

14

B
13/2

C Ker Y 36-12/47-8 Office of the Deputy Commissioner,
Kolar District,
Dated, Kolar the 23rd Decbr 1947

REVIEW on the Budget Estimates of Chintamani Town Municipal Council for the year 1947-48

The Municipal Council Chintamani have passed the draft Budget estimates for the year 1947-48 at their meeting held on 3/9/47 estimating their receipts at Rs 1,31,998/- as against the probable expenditure of Rs 1,01,785/- with the anticipated closing balance of Rs 38,646/- The Concil have fixed their opening balance at Rs 8433/- and this amount agrees with the opening balance of the Concil as per Treasury Pass Book and may be accepted

Receipts - The details of income anticipated by the Concil under several heads are as follows

ITEMS	Budget for 47/48	Revised for 46/47	Budget for 46-47
Municipal Rates and Taxes		23,926	
A1 Octroi	26,000	~~22,228~~	30,000
A2 Taxes on Buildings	9,000	4,357	8,000
A5 Tolls	1,750	2,048	3,110
A6 Water Tax	2,000	1,636	2,457
A7. Lighting Tax	2,400	1,031	3,050
A9 Shop tax	1,000	491	1,193
A Cart Tax	250	283	240
Total A	42,400	33,772	48,050
B Realisation under Special Acts	200	240	200
C Revenue derived from the Property	71,732	10,225	24,633
D Grants and Contributions	10,666	9,530	13,219
E Miscellaneous	200	325	200
F Public Debt	6,800	5,859	5,525
Total Income	131,998	59,951	91,827

Under municipal rates and taxes the Concil realised a sum of ~~Rxx~~ Rs 33772/- in the previous year as against an anticipated income of Rs 48050/- This large variation is due to the decrease in the Octroi collections and also slackness in the recovery of mohaterfa arrears Under mohaterfa taxes, a sum of Rs 14510/- is outstanding recovery on 1/7/1947 and the council expect to realise a portion of these arrears together with the current demand The Council have proposed to entertain an additional Bill collector and to revise the scales of pay of the Bill Collector as an incentive for better work on the part of the personnel employed in this work The estimates of the Council under this item including Octroi are modest and these may be kindly retai

The income estimated from the special Acts is based on the revised and the sanctioned estimates in the previous year and it may kindly be accepted

Revenue Derived from Municipal Property - The total estimated receipts under this head amount to Rs 71732/- and except the income from the sale of sites, the other items have been disposed of in Public auction and the anticipated income will be realised As regards, the sale of sites, the President has not furnished information as to the no of sites laid out and the anticipated income from each site Lands have been acquired for the extension of the town and sites are also marked The Council is taking further action to sell these sites in open sale and these sites may and in all probability will fetch decent sums as Crintamani is a growing town and as there is keen demand for sites The expectation under this head may be conveniently fixed at Rs 30000/ and the budget fixed by the municipality is reduced from Rs 60000/- to Rs 30000/- as no proper data has been furnished to accept the municipal figure of Rs 60000/-

Grants and Contributions - The anticipated income under this item includes the grants from Government and local Bodies towards the maintenance of the municipal High School They are all normally collected and therefore they may be accepted The council have not anticipated any income from Town improvement grants this year Government sanctioned a grant of Rs 2500/- for the construction of sweepers quarters in the year 1945-46 and the grant lapsed as it was not drawn from the Treasury The estimate for the work is ready and this is an urgent work to be undertaken in furtherance of the scheme for the amelioration of the depressed classes Government grant of Rs 2500/- being half of the cost of the estimate ~~extim~~ may be shown under this item

The income from other sources is normal and it may be accepted The total income from all sources may be fixed at Rs 1,04,498/-

Expenditure - The Council have provided for all expenditure of Rs 1,01,785/- under these several items

I T E M S	Budget for 47/48

CONTD

	I T E M S	Budget for 47/48	Revised 46/47	Sanctioned 46/47
	General administration	14901	8640	9451
B	Public Safety	9685	9135	6020
C	Public Works by P W D	12000	12314	24000
D	" Civil Department	13000	13394	17000
E	" Health	22294	18428	18106
F	" Instuction	17775	14260	17457
G	Contributior	3340	3247	2290
H	Miscellaneous	2240	90	2060
I	Public Debt	6600	2134	5525
	Total Rs	101835	81612	101909

Under general administration, provision is made for payment of Dearness allowance to municipal emplyees and to rpovide dresses to menials for printing charges, for purchase of furniture and to meet the salary of the Chief Officer A Provision of Rs 200/- is made under contingencies as against Rs 120/- in the previous year This item is reduced to Rs 120/- as before A sum of s 500/- set apart for the purchase of furniture is retained as no furniture was prucha-sed in the two previous years The amount provided to meet electio charges is not necessary as there would be electior during 1947-48 and therefore this item made therefor struct off

The expenditure under clothing is reduced to Rs 500/- as in the previous year Urder rohatarfa establishment, the council have proposed to revise the scales of pay of the Bill Collector and also to have an additional Bil l Collector on Rs 25-1-30 The Provi-sion made by the Council for this purpose is retained

The amount provided under Public Safety is normal and it may be approved No provision is made for the revision of Establishment to stand at par in the revision to Revenue Establi hrent The cost will be met from closing balance if it is sanctioned this year

Public Works By l W D - A sum of Rs 12000/- has b en set apart for the improvement of Local Fund Hospital t Chintamani This is a very urgent work and the council are keen ir having the improve-nent Chintamani is a growing town nd the extension of the

p t o

of the hospital building is very necessary in the interests of Public welfare A large portion of this provision will be necessary for acquiring land required for the extension and for the construction of a building to house the Office of the Assistant Engineer This item may kindly be retained On the receipt side a sum of Rs 2500/- has been taken as Government grant for the consturction at Sweepers quarters and therefore Rs 5000/- has to be included towards the expenditure for this work This includes the municipal quota at Rs, 2500/-

Public Works by Civil Departrent - The council propose to take up original works of urgent nature at a cost of Rs 5000/- and also to spend a sum of Rs 2500/- towards repairs The provision made is moderate and is based on the previous years budget As in the previous year a sum of Rs 4000/- is set apart for extending connection to houses No amount was spent in the previous year for this work However, this item is retained as it is necessary to give fresh water connections to houses built in the extensions The sum of Rs 1500/- provided for acquisition charges is also retained

Public Health and Convenience - A sum of Rs 22,294/- is provided towards expenditure under this head as against revised estimates of Rs 18408/- and sanctioned estimates of Rs 18106/- in the previous year This increase of expenditure has not been properly explained by the council However, it may be due for the following reasons

Larger provision is made for the purchase of dust bins, House rent and contingencies of Hospitals, Dieting and other charges, Grant in aid to Managist and leave allowances The variation is not much and the amount provided for are necessary and they may therefore be retained

The Council have made provision for entertaining temporary establishment of six Scavengers and five sweepers on a pay of Rs 11/- each and Rs 10/- each P M , respectively in view of the increased work in the town and this expenditure is also retained, subject to the condition that the temporary establishment should not be employed without obtaining sanction of Government separately In addition,

contd

addition, the cost of maintaining conservancy carts at Rs 50/- P I each cart, has to be met This expenditure is inevitable as the council propose to manufacture manure under the compost scheme and is therefore retained

Public Instruction - The Concil have incurred all expenditure of Rs 14260/- in the previous year under this bueget head as against the budget of Rs 17457/- During the current year a sum of Rs 17775 is proposed to be spent as public Instruction Provision under this item is also heavy Provision of Rs 50/- for Type writing ribbon, Rs 250/- towards sundry articles and Rs 180/- for Hindi Pathasala are new items In additiona, enhanced provision is made for meeting T A. to Oificers, Printing charges, expenditure for High School Canteen All the above items are necessary and may be retained A sum of Rs 25 250/- ~~xxxxxx~~ provided for other charges is delected as no reason has been furnished As regards the enaharced expenditure under Canteen and fresh Commitments the council should obtain sanction of Goverrment on each item before the expenditure is incurred

Under 'H' Miscellaneous a sum of Rs 2000/- is shown by the council as expenditure This is the remission claired by the Contractor c of the Shandy gate on accourt of the closure of the Shandy during epidemics As the khist amount due has not been recovered till now, there is no necessity to show this amount as an expenditure If remission is sanctioned there will be a change only in the revised estimates Hence this item of expenditue may be deleted

The remaining items of expenditure are all normal and they are therefore accepted The expenditure for 1947-48 after the above modifications is fixed as follows -

		Proposed by the Council	Modified by this Office	Plus or Minus
A	General Administration	14901	14421	- 480
C	Public Work by P W D	12000	17000	+ 5000
F	Public Instruction	17775	17525	- 250
H	Miscellaneious	2240	240	- 2000
		46916	49186	+ 2270
	Total Expenditure provided by the Council ~~enhanced in this Office~~		101835	
	Enhanced in this Office		2270	
		Total Rs	104105	

P T O

Financial Position of the Municipality

Normal 62500	Opening Balance	Rs	8433
Special 41998	Receipts for 47/8	"	104498
104498	Total -		112931
Normal 57505			
Spl 46600	Expenditure for 47/8		104105
104105			
	Balance		8826

The normal expenditure is within the normal income but the closing balance is below the prescribed minimum There are no loans which the municipality has to repay and the municipality holds an investment at Rs. 10,000/- in Government Securities The Presid should see that all arrears outstanding recovery are collected in full and the shortage in the closing balance made up at once The sites marked out should immediately be disposed of in public auction and necessary action taken to carry out the lands acquired useful for the extension of the town

Sd/- George Matthan,
Deputy Commissioner, Polar District.

Ramaswamy
for Deputy Commissioner
Polar

To The Deputy commissioner
Kolar District
Kolar

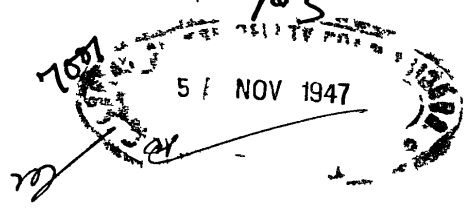
Sir

I beg to Submit here with
The Budget for The year 1947-48
for your Kind perusal with
necessary appendices

I beg to Remain
Sir,
your most obedient
Servant

President
Town Municapal Council
31 10 47 Chintamani

He 25/47-48
2-11-47



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Statement Showing The Receipts & Expenditure and Closing balance of Chintamani Municipality

Opening balance on 1/7/17 as per Treasury pass book	8,433	-	-	✓
Estimated Receipts	1,31,998	-	-	-
Total Receipts	1,40,431	-	-	
Estimated Expenditure	1,01,785	-	-	
closing balance	38,646	-	-	

President
Town Municipal Council
Chintamani.

statement showing the contributions to be paid from Abkari Income
Town Municipality

		Monthly			yearly		
1	E Public helth and convience						
2	Contribution and other grants						
	1 Red cross Society				25	0	0
	2 Leaprasy relief fund				25	0	0
	3 Medical inspection for School children				90	0	0
	4 Muncapal contribution towards the maintenace of Canteen						
	5 Mahila Seva Samaja				60	0	0
	6 Celebaration of High School day				50	0	0
	7 Do Do - Middle School day				50	0	0
	8 Burth day celebaration of H H the Maharaja				100	0	0
	9 Fixed contribution towards The Supply of Vaccine lumph				153	0	0
	10 Maintenace of Veterinary Hospital				50	0	0
	11 Contribution towards Nursery school	50	0	0	600	0	0
	12 contribution towards L F Hospital				3,263	0	0

President,
Town Municipal Council
Chintamani

works to be executed during the year 1917

Original works

Construction of drains in Narasimha Raja Extention	750-0-0
Construction of drains in Sonnasetty-halli	350-0-0
Forming a road in Venkatagirikote	300-0-0
Metalling roads in Narasimha Raja-Extention	500-0-0
Forming roads in Malapalli	300-0-0
Forming roads in the New Extention to the south of the existing extention	300-0-0
Total	2500-0-0

Repairs

Repairs to Ramkeritte Road	600-0-0
Repairs to Railway Road	600-0-0
Repairs of drains and roads in the different parts of the Town	800-0-0
Total	2000-0-0

President,
Town Municipal Council
Chintamani

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chintamani Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	42,400	33,772	48050	44,284			A General Administration	14,901	8 640	9451	7314		
							B Public Safe y	9,685	9,135	6,020	8,806		
B Realizat on under special acts	200	240	200				C Public works carried out by P W D	12,000	12,314	24 000			
C Revenue derived from Muni cipal property and powers apart from taxati n	71,732	10,225	24,633	9768			D Do by Civil Dept	13,000	13,394	17,000	3 694		
							E Public Health convenience	22,294	18428	18,106	14,950		
D Gr nts of contributions	10,666	9530	13,219	9702			F Public Instruction	17,775	14,260	17,467	12,844		
							G Contributions and grants in aid (Private)	3,340	3,247	2,290	3,247		
E Ms cellaneous	200	325	200				H Miscellaneous	2,240	60	2060	219		
F Public Debt	6,800	5,859	5,525	6,494			I Public Debt	6,600	2,134	5,525	3,295		
Total Receipts ..	131998	59,951	91,827	70,248			Total Expenditure	101,785	81,612	10[illegible]90	54369		
Opening Balance	8432	36653					Closing Balance	36646					
Grand Total	140431	96604					Grand Total	140431					

President,
Town Municipal Council
Chintamani.

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	26000		23926		30000		29787		
2 Taxes on buildings and lands	9000		4357		8000		7064		
3 Taxes on vehicles and animals									
4 Taxes on professions and trades									
5 Tolls ~~and ferries~~	1750		2048		3110		2625		
6 Water tax	2000		1636		2457		2257		
7 Lighting tax	2400		1031		3050		1722		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	1000		491		1193		691		
(b) Oil mill tax									
(c) Cart tax	250		283		240		238		
Total 9		1,250		774		1433		829	
10 Other taxes (to be specified)									
Total A		42,400		33772		48,050		44,284	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	150		240		150				
Sale of stray cattle	25				25				
Refund of feeding charges	25				25				
Other item									
Total		200		240		200			

2	Public conveyances—							
	Carriage license fees							
	Fees for driver s badges							
	Other items							
	Total 2							
3	Other items (to be specified)							
	Total B		200		240		200	
C	Revenue derived from Municipal property and powers apart from taxation							
1	Rents of buildings ~~lands~~ Stalls, etc	2560		1747		2500		2000
2	Sale proceeds of ~~lands~~ Stalls and produce of lands etc—							
	Sale of lands							
	Sale of grass							
	Sale of trees	60000		433		10000		
	Amaraji							
	Other items							
	Total 2		60,000		433		10,000	
3	Conservancy rec ipts (other than taxes and rates)—							
	Sale of manure ~~night soil, street refuse etc~~	75				60		
4	~~Sale proceeds of smuggled goods~~ Breeding Bull	-		35		100		89
5	Fees and revenue from educational institutions—							
	School fees							
	Other receipts							
6	Fees and revenue from markets and slaughter houses—							
	Income from markets	8510		7333		11350		7411
	Income from slaughter houses	65				136		
	Total 6		8,575		7333		11,486	7,411

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10/	3/			
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	25/-	6/-	25/-		
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	25	6	25		
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	337	✓	596		337	268	
13	Land Revenue and cesses							
14	Revenue from sewage farms	50/-	✓	24/-		25/-		
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	100/-	✓	48/-		100/-		
	Miscellaneous							
	Total 15		100		48		100	
	Total C		71,732		10,225		24633 ✓	9,768
D	Grants and Contributions—							
	From Government—							
	For ~~road repairs~~ Sweepers + Quarters	2,00				2 500		
	For sanitary purposes							
	For educational purposes							
	Pt. naiya s Chattram feeding charges							
	Total 1						2,500	
2	From District Funds—							
	~~For road repairs~~ Dist Board Educational purposes	1200		1300		1200	1200	
3	~~From other sources~~ Govt grant to High school	2166		1780		2890	2830	
	(a) Local Funds—~~General~~ Fee from High School	7000		6444		6404	5672	
	(b) ~~Muzrai Funds~~ Equipment grant	300		-		225/-		
	(c) Other sources (to be specified)							
	~~Repairs of Railway approach road~~ Municipal Quota							
	Total 3							
	Tot D		10,666		9,530		13219	9702

Statement showing details of estimates of Receipts for the year 191 - 191 —*contd*

Items of Receipts	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946-1944		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
I Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	150/-		173/-		150/-				
Other items (to be specified)									
Recoveries of overpayment of previous years	50/-		152/-		50/-				
Total E		200		325		200			
F Public debt—									
1 Loans							834		
2 Deposits	2500		5055		2000		4336		
3 Advances	2500		303		2000		510		
4 Other item (to be specified) Edw Cess	1800		501		1525		814		
New extension receipts (Bangalore City)									
Stock credits		6800		5859		5525		6494	
Total Public Debt									
Total Receipts-		31998		59957		91827		70248	

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establ shment—contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	5280	3214	3100	2488	
Contribution towards the salary of ~~Local Fund clerks~~ Leave allow	150/-	-			
Permanent					
Temporary	-				
Local allowance					
(*b*) Travelling allowance	200/-	32/-	100/-	112/-	
(*c*) Contingencies ~~80~~	200/- 120	108/-	120/-	10/-	
(*d*) Furniture ~~250~~	500/-	-	100/-	-	
(*e*) Stationery supplied by Government Stationery Depot	125/-	191/-	125/-	316/-	
	6,455	3545	3,545	2,925	

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946 1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		6415		3545		3545		2925	
(f) Miscellaneous— Election Charges									
Purchase and maintenance of motor cars	2000/-								
Purchase of books and journals + printing + Reading room	400/-		339/-		200/-		-		
Book binding charges									
Postage charges	10/-		-		10/		-		
Telegram charges									
Printing charges	120/				100/				
Advertisement charges	100/-		140/-		50/-				
Clothing charges	700/-		480/-		500		533		
Audit Charges Belts and badges	300		186		300/-		-		
Total (f)		1,830		1145		1,160	--	533	
Total 2		8285		4,690		4,705		3458	
Total 1									
II Collection—									
I Octroi—									
(a) Establishment + D A	1788		3383		1400/-		2800		
Permanent	324				144				
Temporary	100/-								
Leave allowances									
Revision of Establishment									
Total (a)		2,212		3383		1544		2,800	
(b) Commission									

(b) Langarkhanas—								
~~Money doles~~ Gazetted	34-						34-	
Clothing charges								
Total (b)		30						30
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others—~~o e specified~~ Octroi Boards							69-	
Total 4		90		60		60		169
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year Land revenue 4c N ? Extension	10c/-						5c/-	
Total H		2,240		60		2,060		219
1 *Public Debt*—								
1 Loans								
2 Deposits	250c/-		110c		2000/-		190/-	
3 Advances	2500/-		1034		2000/-		1045/-	
4 Other items (~~to be specified~~) Education Cess	1600/-				1525		2000/-	
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt	-	6,600	-	2,134		5,525		3,295
Total Expenditure		1,01,785	-	81,612		1,01,909	-	54,369

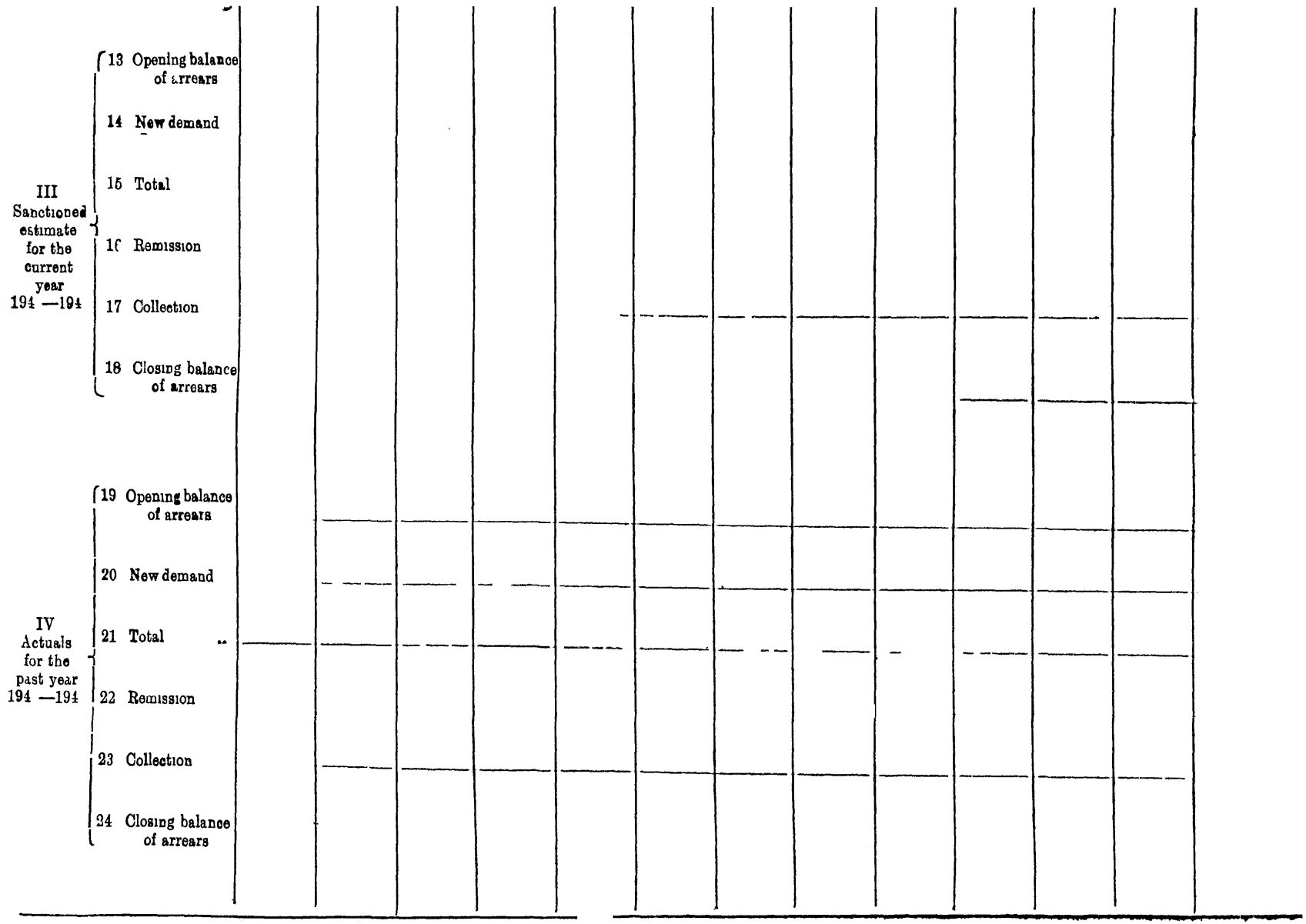
17143 532 100 = 17775

13932 252 76 = 14260

17030 352 75 = 17457

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Cess	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears													
	2 New demand													
	3 Total													
	4 Remission													
	5 Collection													
	6 Closing balance of arrears													
II Revised estimate for the current year 194 —194	7 Opening balance of arrears													
	8 New demand													
	9 Total													
	10 Remission													
	11 Collection													
	12 Closing balance of arrears													


III
Sanctioned estimate for the current year 194 —194
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actuals for the past year 194 —194
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrears

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Work executed by the Civil Department							

G Statement showing the details of charges under medical relief for the year 194 —194 .

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

5 Maintenance of public gardens and buildings—								
Establishment	1296		1252		900/-		964	
Purchase of plant seed etc	52/-				52/			
Cart hire								
Miscellaneous								
Total 5		1,348		1,252		950		964
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment Allowance	120/		120/		120/		120/-	
Miscellaneous								
Total 6		120		120		120		120
7 Cattle pounds—								
Establishment								
Commission	36/		12/-		36/		12/-	
Feeding charges	25/-		17/-		25/		25/-	
Rewards to impounders								
Total 7		61		29		61		40
8 Public Conveyances—								
Establishment								
Contingencies Cost of papers							1739	
Driver's badges								
Printing numbers of carriages								
Total 8								1739

Item of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Water supply and maintenance charge —									
Maintenance of water works and supply of water	2 172		4191		3500/-		1441		
Watchers or Guards—									
Permanent									
~~Temporary~~ Peon's allowance	50/-								
Miscellaneous		2,222		4,191		3,500		1,440	
Total 9									
10 Fairs and Festival —									
Market Shows									
Decoration charges									
Other items H H The Maharajah Birthday	150/-		119/-		100/-		85/-		
Total 10		150		119		100		85	
11 Sewage farm									
12 Avenue —									
Miscellaneous—									
Burial ground watchmen									
Watchmaker's allowance old Cart Repairs							3/-		
~~Music charges~~									
Other items									
Total 13									
Total F		22,294		18,428		18,106		14,950	

Public Instruction—								
1 Municipal High Schools—								
(a) Establishment	1330/		1287		1255		1176	
Permanent—								
school T A	125/-				25/-			
school Furniture etc	20/				20/-			
school Other appliances	100/-				100/		67/-	
Temporary—								
school Typewriting rubber	5/-	14676		12879		13781		11830
Total (a)								
(b) Other charges—	250/							
~~Rent~~ A 3% Contribution	167/-				269/-			
~~Contingencies~~ Refund of fees	154/-				150/-		191/-	
Printing charges	600/-		573/		330/-		371/-	
~~Prize books~~ Library books	100/		175/-		100/-			
Purchase ~~of books maps kindergarten apparatus etc~~ High school Campus Laboratory	500/- 100/		300/-		300/- 100/-		100/	
~~Miscellaneous~~ Towards proposed Nursery School	600/				200/-			
Total (b)		2467		1053		3249		662
Total 1		17,143		13932		17,030		12,492
2 Contributions and grants to ~~Municipalities~~ Sala	180/							Resolution added
(a) Private Schools and Colleges— Veda pathasala	96/-		96/-		96/		96/-	
Koran pathasala	96/-		96/-		96/-		96/-	
(Here enter names of schools with								
Mahabalipuram	60/-		60/-		60/-		—	
	432		252		202		192	

C Statement showing details of estimates of expenditure for the year 194 —194 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
High School Day	50/				50/		50/		
(b) Provincial Funds Middle school day	50/-				50/		60/-		
(c) Village School Funds									
Total 2		532		252		352		302	
3 Other charges—Red-Cross Society	25/-		25/-		25/-		25/-		
Establishment Leprosy relief	25/-		25/-		25/-		25/-		
Miscellaneous	50/-		26/-		25/-				
Total F		100		76		75		50	
G Contributions and Grants in aid (private)—	250/-		284/-		200/-		216/-		
1 Reading Rooms and Libraries—									
Medical inspection of school child	90/-				90/		50/-		
~~Malleswara Mahalingam, Bangalore 1000~~									
Free Library Chikmagalur water works					2000/		2543		
Medical Control under									
2 ~~Other items (to be specified)~~—	3000		2963		--		4 58		
Moiety of income payable to Sringeri Mutt									
Total G		3,340		3,247		2,290		3,247	
H Miscellaneous—									
1 ~~Interest on loans~~ Premium on Stamps to Shroff Contractors	2000/				2000/				
2 Actual cost of work done for private individuals									
3 Law charges	50/								
4 Charitable institutions—									
(a) Home for incurable paupers— Karlo allowances	60/		60/		60/		70/-		
Establishment									
Feeding charges									
Total (a)		60		60		50		70	

(c) Other charges (to be specified)—							
Rewards	10/		3/	10/-			
Rent							
Contingencies					4/-		
Miscellaneous							
Total (c)		10	3	10		4	
Total 1		2222	3,386	1554		2,804	
2 Other taxes— Mohatharfa		2222					
(a) Establishment—							
Permanent + D A	2544			1500/-			
Temporary + D A	100/-			492			
Leave allowances							
Total (a)		2,644		1992			
(b) Commission							
(c) Other charges (to be specified)							
Contingencies							
Painting door numbers							
Bicycle badges							
Total (c)							
Total 2		2,644		1992			
3 Rents and other receipts							
Establishment—							
Permanent							
Temporary							
4 Refunds							
Total II		4,866	3,386	3,546		2,804	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1750		564	1200	1052		
Total A		14,901	8,640	9,451		7,314	

C. Statement showing details of expenditure for the year 191 —191—*contd*

Heads of expenditure	Estimate for the ensuing year 1917—1918		Revised estimate for the current year 1916—1917		Sanctioned estimate for the current year 1916—1917		Accounts of past year 1915—1916 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
I Establishment									
1 Inspection									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges not specified									
Lighting charges —									
(a) Establishment									
(b) Other charges									
Net of lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	9600		9135		6000		8793		
Total 1		9,600		9135		6,000		8793	
3 Rewards for destruction of wild animals snakes dogs etc —					20		13		
Capturing and deporting of monkeys	50								
Destruction of snakes	10								
Destruction of dogs and bitches	25								
Total 3		85				20		13	
4 Miscellaneous									
Total B		9,685		9135		6,020		8806	

C Public Works carried out by Public Works Department—								
(1) Original works + Sweepers quarters	5000	✓			7500			
(2) Repairs Improvement to L.T. Hospital	12000	✓						
(3) Extension to N R Extension			5400		4000			
(4) Lights to N R Extension					2500			
For Tarring The Roads			6914		10000			
Total C		12,000		12,314		24,000		-
D Public Works carried out by Civil Department—								
(1) Original works	5000/-		2013		5400		1413	
(2) Repairs	2500/-		4489		2400		2281	
(3) Compensation Aquisition	1500/-		6892		5200			
(4) ~~Tools and plant~~ Laying of pipes	4000/-				4000			
(5) Establishment charges—								
Permanent—	-							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		13,000		13,394		17,000		3,694
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment								
Pe manent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment									
Permanent + D A	14836 ✓		10291		8000		8103		
Temporary + D A					912				
leave allowance	1001-								
Provision for additional establishment or revision of establishment		14,936		10,291		8,912		8,103	
Local allowance									
Total (a)									
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)	300/-		284/-		200/				
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant									
Miscellaneous									
Total (c)	—	300		284		200			

(d) Plague Cholera and other charges	250/-	✓	123/-		500/-			
Epidemic Diseases Hospital								
Establishment Cynoglass	500/-	✓			1500/-		707/-	
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement o heds								
Total E D Hospital								
Disinfection								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)		750		123		2,000		707
Total 2		15986		10,698		11,112		8,810

Statement showing details of estimates of Expenditure for the year 1 4 --194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination —									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—	600/-		583/-		430/				
House rent									
Contingencies									
Furniture									
(iv) Dieting charges	200/-				200/-		102/-		
(v) Bedding and clothing charges	75/				75/-		50/-		
(vi) Country medicines	75/-		202/-		75/-		43/-		
(vii) Travelling allowances	100/-				100/				
Total (a)		1,050		785		880		195	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	300/				300/-				
(c) Midwives and Maternity									
(i) Establishment Rewards to Midwife	20/				20/-		15/-		
Maharani's Hospital									
Midwives									
Total (i)		20				20		15	

(ii) Rewards for extra labour cases and other items									
Maharani's Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)		20			20		15		15
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment Messagesha ✓	120/-		60/-		60/-		60/-	Reservation ordered	at present
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946-1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified) Ref									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Rudiern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	501- 200/		57 433						
(h) Vaccination Maintenance of Breeding Bull					351-		761/-		
(i) Establishment Vaccination									
Permanent	516/		538		501-		449/-		
Temporary Cost of Lymph	153/-		153		153		183/-		
(ii) Other items									
Total (h)		669		691		1003		1,393	
Total 3		2,409		2,019		2,263		1,663	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

Statement Showing The amount to be realised during The year 1947-48 on several items noted hearunder

Sl No	Items	Arrears			Current			Total			Remarks
1	2	3			4			5			
1	Shandy Gate	916	10	4	8,010	0	0	8,926	10	4	
2	Toll Gate	284	8	0	1,750	0	0	2,034	8	0	
3	Shandy Menure	-		-	75	0	0	75	0	0	
4	Vegetable Market	-	-		500	0	0	500	0	0	
5	Slaughter house	-	-		65	0	0	65	0	0	
6	Mutton Stall	8	0	0	96	0	0	104	0	0	
7	Rent on Buildings and stalls in The Shandy area and other M Buildings	812	0	0	1,871	0	0	2,683	0	0	
8	Sewage water	78	0	0	44	0	0	122	0	0	
		2,099	2	4	12,411	0	0	14,510	2	4	

President
Town Municipal Council
Chittamur

H_Watchmen	Watchmen	1	28-0-0	15- DA	5-16-0-0
Conservancy + Sanitation	Sanitary Inspector	1	87-0-0	18 DA 5- CA	13-20-0-0
	Hamaly	1	17/-	12 WA 5- CA	408-0-0
	Scavenger	1	17/-	12 DA	348-0-0
	Peon	1	15/-	12 WA	324-0-0
	Scavengers	3	11/-	12 WA	828-0-0
	Sweepers	6	11/-	12 DA	1656-0-0
	Sweepers	11	10/-	12 DA	2904-0-0
E	Sweepers	5-	10/-	12 DA	1320-0-0
	female	14	9/-	12 DA	3328-0-0
4 on conservancy cart		4	50/-		2400/-

14936/-

President,
Town Municipal Council
Chintamani

Cotton	Mill Stores	1	96-0-0	15 DA - 4	492-0-0		
	peons	4	15-0-0	12 DA = 27	1296-0-0	LA	2112 100 2212/-
	Temporary peons for transport and loading	3	15-0-0	12 DA = 27	324-0-0		
& possible Health Inspectors	peons	4	15-0-0	12 DA = 27	1296-0-0		1296/-
"	slaughter house attendant	1	10-0-0	10-0-0	120-0-0		120/-
"	Cattle pound attendant	1	3-0-0	3/-	36-0-0		36/-
Possible Inspectors of Meat	Meat Inspector	1	10-0-0	10/-	120-0-0		120/-
& possible Sanitation Labour	Vegetable Market Sweeper	1	8-0-0	8/-	96-0-0		192/-
	Fish Market Sweeper	1	8-0-0	—	96-0-0		
possible Health	Operator Water Supply	1	44-0-0	44-0-0 15-0-0 DA 10-0-0 CA	828		
	Asst Operator	1	17-0-0	12/- DA	348-0-0		2172/- 50
	Cleaner	1	17-0-0	12/- DA	348-0-0	LA	
	Helper	1	15-0-0	12/- DA	324-0-0		
	Watcher	1	15/-	12/- DA	324-0-0		

Head of account	Designation	Number	Rate of Salary	Total for each month	Total for the year	
A Executive Establishment	President	1	CA 50-0-0	50-0-0	600-0-0	
	Secretary	1	80-0-0	DA CA 151-75	1236-0-0	
	Head clerk	1	40-0-0	55/-	660-0-0	
	2nd clerk	1	DA 15-0-0 25-0-0	37/-	444-0-0	
	3rd clerk	1	DA 12-0-0 25-0-0	37/-	444-0-0	
	Daftardar	1	DA 12-0-0 15-0-0 12-0-0	27/-		
	peons	4	15-0-0 12-0-0	27/-	1296-0-0	5280-0-0
						LA - 150-0-0 / 5430-0-0
II collection establishment	Supt N 9	1	40-0-0	CA 10 DA 15 } 65/-	780-0-0	
	Bill collectors	2	25-0-0	DA 12/- = 37	768-0-0	2544-0-0
	peons	2	15-0-0	DA 12/- = 27	648-0-0	LA 100-0-0
	processmaker	1	17-0-0	12/- = 29	348-0-0	

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 35-49

Section ML

File No 29-47

Serial No 14

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 6.2.48 194

Signed by DVS for RRao

Read— Letter no C.Per y 36-12/47-8 dy 23rd Dec 1947 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Chintamani Town mcl for the year 1947-48

Order no 3201-2 / 6.2.48

The Chintamani Town mcl anticipates an income of Rs 1,31,998 during the year 1947-48

The receipts side of the budget is approved with the following modifications:

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

The Chintamani mcl has an investment of Rs 10,000/- in the Govt Securities

Budget head	Proposed by the mcl	Approved by Govt	Remarks
c(3) Sale Proceeds of Cart sk	Rs 60,000	Rs 30,000	As no proper data has been given for estimating the Collections of the enhanced provision made

D Grants & Contributions

Govt grant towards the construction of sweepers' qrs } Rs — Rs 2500. Being the moneys of Govt contribution

The town mee ee have provided for a total expenditure of Rs 1,01,785/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications.—

Budget head		proposed by the mee ee	sanctioned by Govt	
42 (c)	Contingencies	Rs 200	Rs 120 /	Based on the provision made for the previous year
(f)	Mis Election charges	" 200	Deleted. /	There would be no elections during 1947-48
	Clothing charges	" 700	Rs 500 /	Based on the previous year's provision.
C (i)	on final works & sweepers' quarters		Rs 5000	Rs 2500 being the Govt share has been shown on the receipts side Govt share to the mee quota has been provided
Public Instruction - Other charges		Rs 250	Deleted	100 explanatory reasons have been furnished.
H	Mis. - Remission to Shantya contractor	" 2000/	Deleted	Sanction has not been obtained for granting the remission.

List of Enclosures

With the above modifications the abstract figures of the budget would stand as follows — Copied by

Examined by

Opening balance	Rs. 8433
Receipts	" 1,04,498 /
Total	Rs 1,12,931
Expenditure	" 104105 -
Closing Balance	Rs 8826

W. 04162 GPE 10,000—23-10-46

Though the expenditure as written the income, the prescribed closing balance has not been kept up ~~and it is below the prescribed minimum~~

Ways and means should be devised to augument the resources of the Municipality

Energetic steps should be taken to collect the outstanding arrears Contributions due to the several Departments of Govt should be paid as & when they fall due New and enhanced provisions allowed under certain items on the expenditure side should not be utilised before obtaining the sanction of the Competent authority

There has been a delay of over eight months in the submission of the Audited Accounts for the Calendar year [illegible] This is very unsatisfactory & must be avoided in future

The Revenue Deptt is requested to arrange for the receipts of these statements in time in future

9/1/68

for Secy to Govt
Urb Rev Deptt

To The Dy Commr Kolar
The Comptroller Dy

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.C.Per.Y.36-12/47-48 dated 23rd December 1947 from the Deputy Commissioner, Kolar District forwarding for sanction the budget estimates of the Chintamani Town Municipality for the year 1947-48.

ORDER No. L 13201-2/MA 29-47-14

Dated, Bangalore, 6 Feb. 1948.

The Chintamani Municipal Council has an investment of Rs 10,000/- in the Government Securities.

The Municipal Council anticipates an income of Rs 1,31,998 during the year 1947-48.

The receipts side of the budget is approved with the following modifications -

Budget head.	Proposed by the Mn. Cl.	Approved by Govern ent.	Remarks.
C(2) Sale proceeds of lands etc.,	Rs 60,000	Rs 30,000	As no proper data has been given for estimating the correctness of the provision made.
D.Grants & Contributions Govt. grant towards the construction of sweepers' quarters.	--	2,500	Being the moiety of Government contribution.

The Town Municipal Council have provided for a total expenditure of Rs.1,01,785/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications -

Budget head.	Proposed by the Mn. Cl.	Sanctioned by Govt.	
A2(C) Contingencies.	Rs 200	Rs 120	Based on the provision made for the previous year.
(f) Miscellaneous Charges.	200	Deleted	There will be no elections during 1947-48.
Clothing charges.	700	500	Based on the previous year's provision.
C.(1) Original works and sweepers' quarters	--	5000	Rs.2500 being the Govt. share has been shown on the receipt side Govt.share and the municipal quota has been together provided now.
Public Instruction - Other charges.	250	Deleted.	No explanations have been furnished.
Miscellaneous to Khandy contractor.	2000/-	Deleted.	Sanction has not been obtained for granting remission.

With the above modifications the abstract figures of the budget would stand as follows -

Opening balance	..	Rs.8433
Receipts.	..	" 1,04,498
Total		1,12,931
Expenditure.		1,04,105
Closing balance		Rs. 8,826

Though the expenditure is within the income the prescribed closing balance has not been kept up. Ways and means should be devised to augment the resources of the municipality. Energetic steps should be taken to collect the outstanding arrears. Contributions due to the several departments of Government should be paid as and when they fall due. New and enhanced provisions allowed under certain items on the expenditure side should not be utilised before obtaining the sanction of the competent authority.

There has been a delay of over eight months in the submission of the Budget estimates for the sanction of Government. This is very unsatisfactory. The Deputy Commissioner, Kolar District is requested to arrange for the submission of these estimates in time in future.

for Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Kolar District,
The Comptroller to Government.